MIDDLE SNAKE REGIONAL WATER

RESOURCE COMMISSION

BUDGET (Amended)

2023-2024

	Proposed	Amended/Approved
	2023 – 2024	2023-2024
Executive Director contract	$ 6,600.00	$ 9,000.00
Executive Director travel	600.00	600.00
Postage and supplies	500.00	500.00
Hearings-publications	2,852.00	$1,000.00
Attorney fee (if any)	-0-	-0-
Mileage reimbursement (member)	3,400.00	4,900.00
Manage web site	-0-	500.00
Other expenses	200.00	200.00
Special projects/public education/secretarial assistance/ supplemental funds (from reserves)	26,000.00	21,000.00
TOTAL Annual Budget	**$40,152.00**	**$37,700.00**

The proposed budget was amended based on future expenditures identified within the transition period after our previous Executive Director's passing. It accounts for changes in the commission's website hosting, increased federal milage compensation and a proposed increase to Executive Director compensation (will be voted upon in the November meeting). It also includes a deletion of Minidoka County who decided not to participate. The commission's reserve account will stand at about $21,000.00 which can be used for many things. In the past we have given money to various agencies to work on expanding our knowledge of our region's water resources for both water quality and quantity issues. We have also previously offered help to the IDWR, IDEQ, USGS, and the U. of I. extension Service. There have been other instances when we have joined with others to offer educational opportunities to the public. Our reserve grew substantially in the past two years due to the covid virus and health-related issues. Some meetings were canceled, and others were virtual. This saved considerable funds that would have been used for mileage. If the reserve funds are subtracted from the total annual budget the expected budget is considerably larger than the budget request from the counties. The reserve budget could also be used to provide supplementary funds for a secretarial/media manager services to aid in jumpstarting the commission as we transition over to a new Executive Director. It would allow county commitments to remain as previously requested and also give time to re-evaluate county commitment pledges in 2024-2025.

Budget request from each member county 2023-2024

	2023/2024
Cassia County	$2,552.00
Gooding County	2,552.00
Jerome County	2,552.00
Lincoln County	1,392.00
Twin Falls County	2,552.00
TOTAL	**$11,600.00**

MIDDLE SNAKE REGIONAL
WATER RESOURCE COMMISSION
Lew Pence, Chairman
Bethany Muffley, Acting Executive Director
122 5th Ave West
Gooding, Idaho 83330
PH: 208-830-0641

BALLOT FOR APPROVAL OF THE COMMISSION'S AMENDED 2023-2024 ATTACHED PROPOSED BUDGET FOR INCLUSION IN YOUR COUNTY BUDGET

Please return this ballot via email to bmuffley@midsnakewater.org.

Place an X on the appropriate line:

Yes, we approve the proposed 2023-2024 budget as submitted ___X___

No, we disapprove the proposed 2023-2024 budget as submitted _____

County of Cassia

Date: 1-16-2024 Signature _____

County Commissioner, Chairperson

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Place an X on the appropriate line:

Yes, we approve the proposed 2023-2024 budget as submitted X

No, we disapprove the proposed 2023-2024 budget as submitted _____

County of Gooding

Date: 20 Dec 2023 Signature Ron Bubila

County Commissioner, Chairperson

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Place an X on the appropriate line:

Yes, we approve the proposed 2023-2024 budget as submitted X

No, we disapprove the proposed 2023-2024 budget as submitted _____

County of Jerome

Date: 2/12/23 **Signature** X _____
County Commissioner, Chairperson

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Place an X on the appropriate line:

Yes, we approve the proposed 2023-2024 budget as submitted X

No, we disapprove the proposed 2023-2024 budget as submitted _____

County of LINCOLN

Date: 12/20/23 Signature _____

County Commissioner, Chairperson

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Place an X on the appropriate line:

Yes, we approve the proposed 2023-2024 budget as submitted X

No, we disapprove the proposed 2023-2024 budget as submitted _____

County of Twin Falls

Date: 1-4-24 **Signature** Don Neal

County Commissioner, Chairperson